



SRI NACHAMMAI COTTON MILLS LIMITED
 Regd.Office: 30, Sugavaneswara Road, Balaji Nagar, Salem 636 004.
 CIN: L17115TZ1980PLC00916 Website : www.sncmindia.com

Unaudited Results for the three months ended 31st March 2015

SL.NO.	PARTICULARS	3 months ended 31.03.2015 (Unaudited)	Preceding 3 months ended 31.12.2014 (Unaudited)	Corresponding 3 months ended 31.03.2014 in the previous year (Unaudited)	Year to date figures for current period ended 31.03.2015 (Unaudited)	Year to date figures for previous period ended 31.03.2014 (Unaudited)	Audited Results for the year ended 30.06.2014 (Audited)
PART - I							
(Rs in Lakhs)							
1	Income from operations						
	(a) Net Sales / Income from Operations	3,944.94	4,200.76	4,807.61	11,978.06	13,258.66	18,275.36
	(b) Other Operating Income	-	-	-	-	-	-
	Total income from operations (net)	3,944.94	4,200.76	4,807.61	11,978.06	13,258.66	18,275.36
2	Expenses						
	a) Cost of material consumed	2,361.18	2,487.35	3,062.40	7,925.41	8,742.82	12,211.21
	b) Purchase of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	113.19	336.66	9.62	(396.55)	(644.62)	(937.68)
	d) Employees benefit expense	336.66	339.76	458.64	1,030.28	1,154.20	1,440.59
	e) Depreciation and amortisation expense	96.15	96.16	104.10	288.46	303.03	398.42
	f) Power and fuel expenses	586.86	539.42	560.06	1,707.49	1,661.32	2,227.77
	g) Stores & Spares	125.86	105.42	158.20	320.31	517.31	696.60
	h) Other expenses	303.90	329.75	294.27	956.23	1,056.06	1,500.99
	Total expenses	3,923.80	4,234.52	4,647.29	11,831.63	12,790.11	17,537.89
3	Profit / (Loss) from Operations before Other Income, finance costs & exceptional items (1 - 2)	21.14	(33.76)	160.32	146.43	468.55	737.47
4	Other Income	117.88	8.94	47.21	147.45	249.38	275.86
5	Profit / (Loss) from ordinary activities before finance costs & exceptional items (3 + 4)	139.02	(24.82)	207.53	293.88	717.93	1,013.33
6	Finance costs	159.00	174.13	174.32	511.79	476.36	655.63
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(19.98)	(198.95)	33.21	(217.91)	241.57	357.70
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7 + 8)	(19.98)	(198.95)	33.21	(217.91)	241.57	357.70
10	Tax Expense						
	(i) Current Tax (MAT)	-	-	2.91	-	2.91	(2.91)
	Less: MAT Credit Entitlement	-	-	(2.91)	-	(2.91)	2.91
	(ii) Deferred Tax (Liability)/Asset	54.18	-	(80.49)	54.18	(80.49)	(90.10)
	(iii) Income tax paid for prior year	-	-	-	-	-	(6.69)
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9 - 10)	34.20	(198.95)	(47.28)	(163.73)	161.08	260.91
12	Net Profit (+) / Loss(-) for the period	34.20	(198.95)	(47.28)	(163.73)	161.08	260.91
13	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates	34.20	(198.95)	(47.28)	(163.73)	161.08	260.91
14	Paid-up equity share Capital (Face Value of Rs.10/- each)	428.64	428.64	428.64	428.64	428.64	428.64
	Paid-up preference share Capital (Face Value of Rs.100/- each)	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
15	Reserve Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	**659.65
16.i	Earnings Per Share (before extraordinary items) (of Rs.10/-each) (not annualised)						
	(a) Basic	0.80	(4.64)	(1.17)	(3.82)	3.69	6.09
	(b) Diluted	-	-	-	-	-	-
16.ii	Earnings Per Share (after extraordinary items) (of Rs.10/-each) (not annualised)						
	(a) Basic	0.80	(4.64)	(1.17)	(3.82)	3.69	6.09
	(b) Diluted	-	-	-	-	-	-
	** excluding accumulated loss of Rs.547.23/- lakhs (Previous year - Rs.808.14 lakhs).						
PART - II							
A	PARTICULARS OF SHAREHOLDING						
1	a) Public shareholding (Equity)						
	- Number of shares	1,941,014	1,941,457	1,942,785	1,941,014	1,942,785	1,941,939
	- Percentage of Shareholding	45.14	45.15	45.18	45.14	45.18	45.16
	b) Preference shares	-	-	-	-	-	-
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered	NA	NA	NA	NA	NA	NA
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares (Equity)	2,358,986	2,358,543	2,357,215	2,358,986	2,357,215	2,358,061
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	54.86	54.85	54.82	54.86	54.82	54.84
	- Percentage of shares (as a % of the total share capital of the company)	100	100	100	100	100	100
	c) Non-encumbered						
	- Number of shares (Preference)	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100.00	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	100	100.00	100	100	100	100
	Particulars						3 months ended (31.03.2015)
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter, Received during the quarter, Disposed of during the quarter, Remaining unresolved at the end of the						
	Nil						
NOTES:							
1. The above unaudited financial results were reviewed by the audit committee and approved by the Board of Directors at their meeting held on 6th May 2015.							
2. The above unaudited financial results were subjected to limited review by the statutory auditors.							
3. The Company has only single reportable Business Segment i.e.'Textile Segment' and hence segmental reporting (Accounting Standard 17) is not presently applicable.							
4. The Company is in the process of estimating useful life of the asset as per Schedule II of the Companies Act,2013 and depreciation as per schedule II will be provided in the audited accounts. The current quarter depreciation is provided as per erstwhile Companies Act,1956.							
5. Figures have been regrouped / rearranged wherever necessary.							
By Order of the Board For SRI NACHAMMAI COTTON MILLS LIMITED							
S/d- P.PALANIAPPAN CHAIRMAN CUM MANAGING DIRECTOR							
SALEM 06.05.2015							