

Statement of Standalone Audited Financial Results for the Quarter and year ended 31st March 2019

SL.NO.	PARTICULARS	Quarter ended on			Year ended	
		31.03.2019	31.12.2018	31.03.2018	31.03.2019	31.03.2018
		Audited	Unaudited	Audited	Audited	Audited
		(Rs in Lakhs)				
	Income from operations					
1	Revenue from operations	4,014.17	3,149.43	4,814.74	15,986.23	15,731.34
2	Other Income	36.25	32.64	29.62	131.07	144.99
3	Total Revenue (1+2)	4,050.42	3,182.07	4,844.36	16,117.30	15,876.33
4	Expenses					
	a) Cost of materials consumed	2,725.87	2,848.92	2,564.50	11,836.11	10,761.46
	b) Purchase of stock-in-trade	-	-	-	-	-
	c) Changes in inventories of finished goods, stock-in-trade & Work-in-progress	(99.95)	(1,054.41)	939.08	(1,574.32)	(402.86)
	d) Employees benefit expense	180.06	367.43	336.08	1,300.72	1,367.24
	e) Finance costs	137.29	117.74	121.77	494.35	450.81
	f) Depreciation and amortisation expense	34.79	31.04	64.11	126.29	250.88
	g) Power and fuel expenses	432.23	437.61	385.88	1,785.46	1,693.33
	h) Stores & Spares	259.34	219.23	226.56	902.47	756.69
	i) Other expenses	410.20	251.99	199.98	1,178.33	928.13
	Total expenses	4,079.83	3,219.55	4,837.96	16,049.41	15,805.68
5	Profit / (Loss) exceptional items and tax (3-4)	(29.41)	(37.48)	6.40	67.89	70.65
6	Exceptional Items	-	-	-	-	-
7	Profit / (Loss) before tax (5-6)	(29.41)	(37.48)	6.40	67.89	70.65
8	Tax Expense					
	(1) Current tax (MAT)	2.34	-	-	2.34	-
	(2) MAT Credit Entitlement	(2.34)	-	-	(2.34)	-
	(3) Deferred tax	41.52	(9.00)	(21.80)	55.34	(0.37)
9	Profit / (Loss) for the period from continuing operations (7 - 8)	(70.93)	(28.48)	28.20	12.55	71.02
10	Profit / (Loss) from discontinued operations	-	-	-	-	-
11	Tax expenses of discontinued operations	-	-	-	-	-
12	Profit / (Loss) from discontinued operations after tax (10-11)	-	-	-	-	-
13	Profit/ (Loss) for the period (9+12)	(70.93)	(28.48)	28.20	12.55	-71.02
14	Other comprehensive Income					
	A) (i) Items that will not be reclassified to profit or loss					
	1. Re-measurements of defined benefit plans	5.50	(1.00)	11.45	2.00	2.12
	2. Share of other comprehensive income in associates to the extent not be classified into profit or loss.	-	-	-	-	-
	3. Gain on fair valuation of investments	(0.05)	0.11	-	(0.41)	(1.00)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(0.72)	0.23	(4.00)	(0.10)	-
	B) (i) Items that will be reclassified to profit or loss	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-
	Total other comprehensive income of income tax	4.73	(0.66)	7.45	1.49	1.12
15	Total other comprehensive income for the period (13+14) (Comprising Profit/ (Loss) and Other Comprehensive Income for the period)	(66.20)	(29.14)	35.65	14.04	72.14
16	Paid-up equity share Capital Face Value of Rs.10/-)	428.64 10.00	428.64 10.00	428.64 10.00	428.64 10.00	428.64 10.00
17	Reserve Excluding Revaluation Reserves - Other Equity	-	-	-	1,815.94	1,801.92
18	Earnings Per Equity Share (for continuing operation)					
	- Basic	(1.65)	(0.66)	0.66	0.29	1.66
	- Diluted	(1.65)	(0.66)	0.66	0.29	1.66
19	Earnings Per Equity Share (for discontinued operation)					
	- Basic	-	-	-	-	-
	- Diluted	-	-	-	-	-
20	Earnings Per Equity Share (for discontinued & continuing operations)					
	- Basic	(1.65)	(0.66)	0.66	0.29	1.66
	- Diluted	(1.65)	(0.66)	0.66	0.29	1.66

NOTES:

- The above financial results have been reviewed by the audit committee at their Meeting on 24th May 2019 and approved by the Board of Directors at their meeting held on 24th May 2019. The results for the quarter and year ended 31st March 2019 and 31st March 2018 have been audited by the Statutory Auditors of the Company.
- This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 prescribed under section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- The figures for the previous periods have been re-grouped / re-arranged wherever necessary to make them comparable with those of current period.